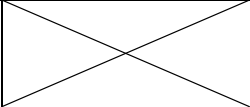
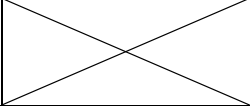
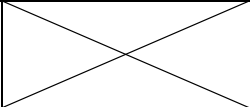
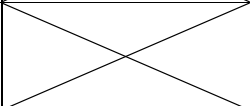


Local Jobs First Plan AGENCY REPORTING - SYDNEY FERRIES

Guide Note: For this reporting, provide the following information at a minimum for all procurement action over \$700,000 for goods and services, including ICT goods and services by 30 November.

Report for the year: July 2009 - June 2010

Total value of contracts over \$700,000 for goods and services: \$ 9.7M

RFTs issued	Between \$700,000 and \$1 million	Between \$1 million and \$4 million	More than \$4 million
RFTs issued (#)		3	1
RFTs issued (\$)		\$5.8M	\$5.4M
Contracts awarded (# & \$)		2 x \$4.3M	1 x \$5.4M
RFTs incorporating LJFP criteria (# & \$)		1 x \$1.5M	N/A not mandatory for Sydney Ferries at the time of tender
Tender evaluations in which a price preference was applied (#)		1	N/A
Contracts incorporating LJFP outcomes (# & \$)		1 x \$1.5M	N/A
Information for tenders/purchase orders awarded			
Contracts for which tenderer was successful because of LJFP (# & \$)		0	N/A
SMEs supplying to agency (# & \$) [direct]		1 x \$2.3M	N/A
SMEs in supply chains (# & \$) [indirect]		8 x applicable portion of \$2.3M	N/A
SME jobs impact (#)		0	